

The 2022 Proposed budget shows an increase of \$6,339. This increase is from the PT hourly wage line, the benefit line for the Lead Transfer Station Attendant and three other lines within the Transfer Station Budget: Monitoring wells, Operating Supplies and Contracts.

01-4321-01-4112 Transfer Station-PT Hourly Wages We currently employ 4 part-time employees at 15 hours during the winter hours and 20 hours during summer hours, and 1 part time employee at 30 hours. We will be looking into hiring an additional attendant for Saturday and as a fill in.	
This increase will bring this line from \$75,315 to \$ 75,997	+\$682
01-4321-01-4154 Transfer Station-E/T Buyout	
This line is used for Earned Time buyout	
	\$0
No change budget line remains at \$200	
01-4321-01-4290 Transfer Station-Employee Benefits	
This line reflects benefits for the 30-hour part time Lead Transfer Station Attendant. This will	
be a full year of benefits for the Lead Transfer Station Attendant.	+\$8,157
This is successful being this live force &C 052 to \$15,110	
This increase will bring this line from \$6,953 to \$15,110	
01-4321-01-4342 Transfer Station-Landfill Monitoring This line is to increase by \$499. The increase is coming from the rental line. This line	
reflects an increase to our mandatory membership dues for Lamprey Regional	
reflects all increase to our mandatory membership dues for Lampley Regional	\$0
No change budget line remains at \$3,500	30
01-4321-01-4343 Transfer Station-Monitoring Wells	
This line is for the Eastern Analytical Invoices from testing the wells around the	
Transfer Station	
The Landfill Post Closure Program requires:	+\$500
Inspections twice a year of the condition and maintenance of landfill capping system	. \$300
 Annual reporting of the system performance, on forms prescribed by NHDES (we prepared this 	
for Barrington in March 2021 for the year 2020)	
(At other landfills landfill gas and settlement monitoring is also required, but not at Barrington)	
The <u>Groundwater Permit</u> requires:	
Once annually water quality sampling and analysis and reporting to NHDES	
The Groundwater Permit includes different laboratory analysis in different years.	
In 2021 increased analysis for organics and PFAS chemicals is required. More \$\$	
For all other year's analysis is required for only so-called "indicators". Less \$\$	
After each sampling, a data submission is prepared to NHDES	
In addition. So-called Annual Reports are prepared in 2022 and 2025, which are more extensive	
<u>Budgets</u>	

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A summary of antion	cipated budgets for calenda	r 2021 -2025 is as	follows:		
	CMA Engineers	EAI (lab)	<u>Total</u>		
2021 (Jan -Dec)	\$4,500	\$2,700	\$7,200		
2022	\$ 6,000	\$1,200	\$7,200		
2023	\$ 4,500	\$1,200	\$5,700		
2024	\$ 3,500	\$1,200	\$4,700		
2025	\$ 6,000	\$1,200	\$7,200		
This increase v	vill bring the line fror	m \$4,500 to \$	5,000		
01-4321-01-44	131 Transfer Statio	n-Building Ma	intenance		
This line is for supplies.	the monitoring of th	e panic alarm,	landscaping, building	maintenance	
					\$0
	dget line remains at \$		t Maintonance		
	132 Transfer Statio		t maintenance the forklift, PM mainte	nance on the	
	e three compactors v		the forking, rivi manice	mance on the	
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No change bud	dget line remains at \$	5,700			\$(
	dget line remains at \$ 142 Transfer Statio		Rental		7,
01-4321-01-44		n-Equipment	Rental		20
01-4321-01-44 No change bud	142 Transfer Statio	n-Equipment			\$(
01-4321-01-44 No change bud 01-4321-01-45	H42 Transfer Station diget line remains at \$ H460 Transfer Station	n-Equipment I n-Conference	s & Training		
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This line is used for Waste Management invoices for glass and MSW, our roadside	+\$5,000
cleanup event, and Hazardous Waste Day ** *hauling and tonnage rates increase as	
per our contract with W/M.	
This increase will bring the line from \$107,500 to \$112,500	
01-4324-01-4361 Transfer Station-Bulky Waste Disposal	
This line is used for Waste Management invoices for Demo/Bulky Waste. *Hauling and	
tonnage rates increase as per our contract with W/M.	\$-6,500
While rates are going up, we have been able to reduce the number of outside	
contractors using the facility and have covered the costs better with the new fee	
structure. We have also been doing a better job maximizing the containers and have	
been able to reduce the number of hauls.	
This decrease brings the budget line from \$72,500 to \$66,000	
01-4324-01-4362 Transfer Station-Recycling	
This line is used for the Invoices from Waste Management for Recycling and the	
processing fee. For now, commodity values are higher than our processing and	-\$10,000
transportation charges. We received a check for \$108.56 This is the Town's share of	
the value for recyclables for the month of July. Let's hope it continues!!!	
This decrease brings the budget line from \$60,000 to \$50,000	
01-4324-01-4363 Transfer Station-Electronics Removal	
This line is used for Electronic Recycling invoices from North Coast Services. We have been	
able to reduce some of our bills by turning in commodities which consists of ram, wire,	
computer mother boards, hard drives, optical drives, and computers. While we can reduce some of our bills the quantity of electronics coming in is still increasing.	
No change to the budget line it remains at \$16,000	
	\$0
01-4324-01-4364 Transfer Station-Metal & Tire Removal	
This line is used for Tire disposal invoices	\$0
No change to the hudget line it remains at \$2,000	\$0
No change to the budget line it remains at \$2,000	

2021Budget \$390,671 2022 Proposed \$397,009 + 6,338

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